

OFFICE OF THE ASSOCIATE PROVOST FOR ACADEMIC AFFAIRS  
 AND DEAN FOR UNDERGRADUATE STUDIES

February 6, 2015

We all have come to understand the important role of the I-Series Courses in our new General Education program. This signature category of our General Education program establishes a new bar for courses for freshmen and sophomores. These intellectually challenging courses with high student-faculty engagement are beginning to characterize Maryland's curriculum for our faculty and students, as well as for the students we wish to recruit.

The Provost has committed to an I-Series course funding model in which:

- \$5000 in course development funds remains a constant for each new course
  - Beginning in FY13 colleges/departments will pre-pay those funds so as not to confuse workload records. The Office of Undergraduate Studies will reimburse colleges from funds provided by the Provost shortly after the schedule adjustment date of the semester in which the course is first offered.
- each year—FY13-FY17—funds are provided on a per-seat-filled basis for existing and newly added courses
- per-seat-filled funding diminishes each year as these courses and their funding become absorbed into normal budgeting processes (and as CORE simultaneously disappears entirely).

The schedule of funding for FY13-17 is as follows:

	<b>Offered First Time in FY13 or Earlier</b>	<b>Offered First Time in FY14</b>	<b>Offered First Time in FY15</b>	<b>Offered First Time in FY16</b>	<b>Offered First Time in FY17</b>
<b>FY13</b>	\$110/seat filled				
<b>FY14</b>	\$80/seat filled	\$100/seat filled			
<b>FY15</b>	\$60/seat filled	\$80/seat filled	\$90/seat filled		
<b>FY16</b>	0	\$60/seat filled	\$75/seat filled	\$80/seat filled	
<b>FY17</b>	0	0	\$50/seat filled	\$50/seat filled	\$50/seat filled
<b>FY18</b>	0	0	0	0	0